



Purchase of Services Expenditure

by Diagnosis, Ethnicity, Language, Residence and Age

FY 2019-2020

Public Meeting - March 2021

Why?

- **Lanterman Act – W & I Code 4519.5**
- **Changes in the populations in both our community and in the state.**
 - **Diagnosis**
 - **Age**
 - **Ethnicity**
 - **Language**
 - **Residence**
- **Look at current trends and changes to understand and be responsive to meet both existing and emerging needs**
- **Identify how to meet the needs of our consumers and families in a way that is responsive to diverse cultural and linguistic needs**
- **Share information and hold a discussion with our community about the data and what is needed to reduce any disparities**

Compilation Of Data

The department and the regional centers shall annually collaborate to compile data in a uniform manner relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

Age of consumer in the following categories:

Birth to age two, inclusive.

Three to 21, inclusive.

Twenty-two and older.

Race or ethnicity of the consumer.

Primary language

Disability detail and if applicable, a category specifying that the disability is unknown.

Residence type, subcategorized by age, race or ethnicity, and primary language.

Data reported shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, and by residence type, who have been determined to be eligible for regional center services but are not receiving purchase of service funds.

Public Meetings

- **We meet with stakeholders in one or more public meetings regarding the data within three months of compiling the data .**
- **Since this is a virtual meeting, you can find our data on our**
- **We provide notice of 30 days or more to the community as well as to the Department of Developmental Services .**
- **Meetings are provided in multiple languages and with different groups so we can get turnout across our community .**

Goals for this Meeting

- **Check current trends and changes so we can understand the actual needs and satisfactorily address them as well as emerging needs.**
- **Share information with the community and discuss possible ways to promote equity and reduce disparities rooted in inequities.**
- **Gain community input about how to adequately address the ethnic and linguistic diversity of our consumers and families.**

Reporting

We must report to the DDS annually and include:

- **Actions taken to improve public attendance and participation at stakeholder meetings, including attendance and participation by underserved communities.**
- **Copies of minutes from the meeting and attendee comments.**
- **Whether the data shows a need to reduce disparities in the purchase of services among consumers in the regional center's catchment area.**
- **Recommendations and plan to promote equity, and reduce disparities, in the purchase of services.**

Each regional center and the department shall annually post the reports on its Internet Web site by August 31.

DDS Requirements

DDS must :

Meet with stakeholders to review the data and identify barriers to equitable access to services and supports among consumers

Encourage the development and expansion of culturally appropriate services, service delivery, and service coordination.

Identify best practices to reduce disparity and promote equity .

Report to the legislature on its actions

What are POS Expenditures and Utilization?

- Expenditures show the cost of services that have been paid for by the regional center
 - Doesn't include Services provided through contract such as Transportation and Crisis Services
- Doesn't include services such as In Home Support Services, Medicare, Medi-Cal, private insurance, SSI, and educational services
- Utilization doesn't include services provided but not paid for due to late bills.

Other Factors

- These expenditures and numbers include more than our average number of consumers as anyone who spent part of the year here is included
- Clients with multiple diagnoses are counted more than once in some areas.
- Some slides include information on authorized expenditures and some on utilization

RCEB and Our Community

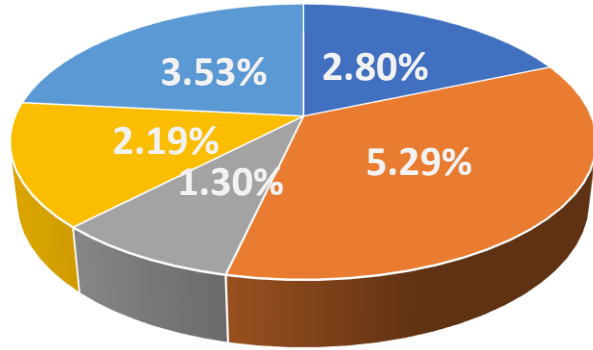
- One of 21 regional centers in California
- Serves Alameda and Contra Costa County
- The data in this report reflects 23,423 consumers. These are consumers who were served by RCEB at any time in the 2019/2020 fiscal year. Some of those consumers may have moved in or out of our area at any time during the year.

Number of RCEB Consumers by Ethnicity and Age

(2019/2020)

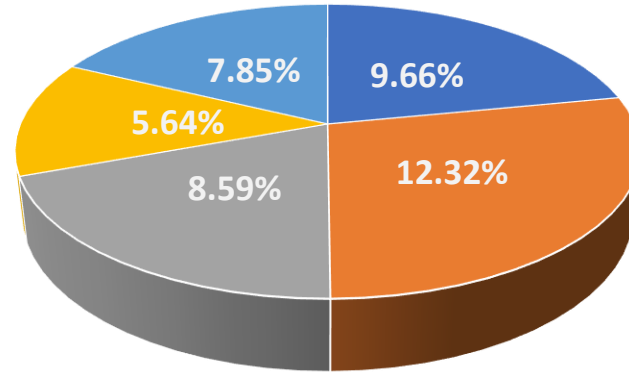
Ethnicity	All Ages	Ages 0 to 2	Ages 3 to 21	Ages 22 and Older
American Indian or Alaska Native	43	5	10	28
Asian	4,313	657	2,265	1,391
Black/African American	3,668	306	1,322	2,040
Hispanic	5,604	1,241	2,887	1,476
Native Hawaiian or Other PI	81	14	47	20
Other Ethnicity or Race/ Multicultural	3,554	827	1,839	888
White	6,160	514	2,013	3,633
Totals	23,423	3,564	10,383	9,476

UNDER 3



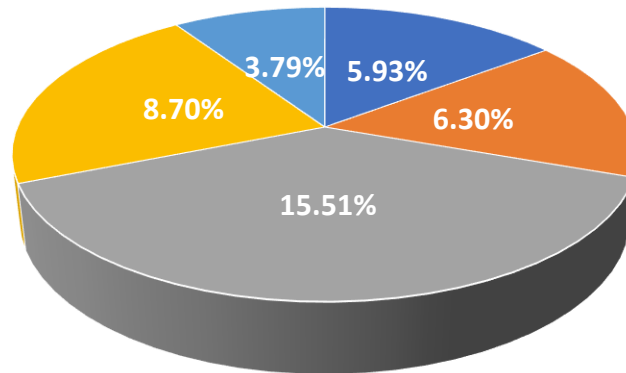
■ Asian ■ Hispanic ■ Black ■ White ■ Other/Multicultural

3 to 22



■ Asian ■ Hispanic ■ White ■ Black/African American ■ Other/Multicultural

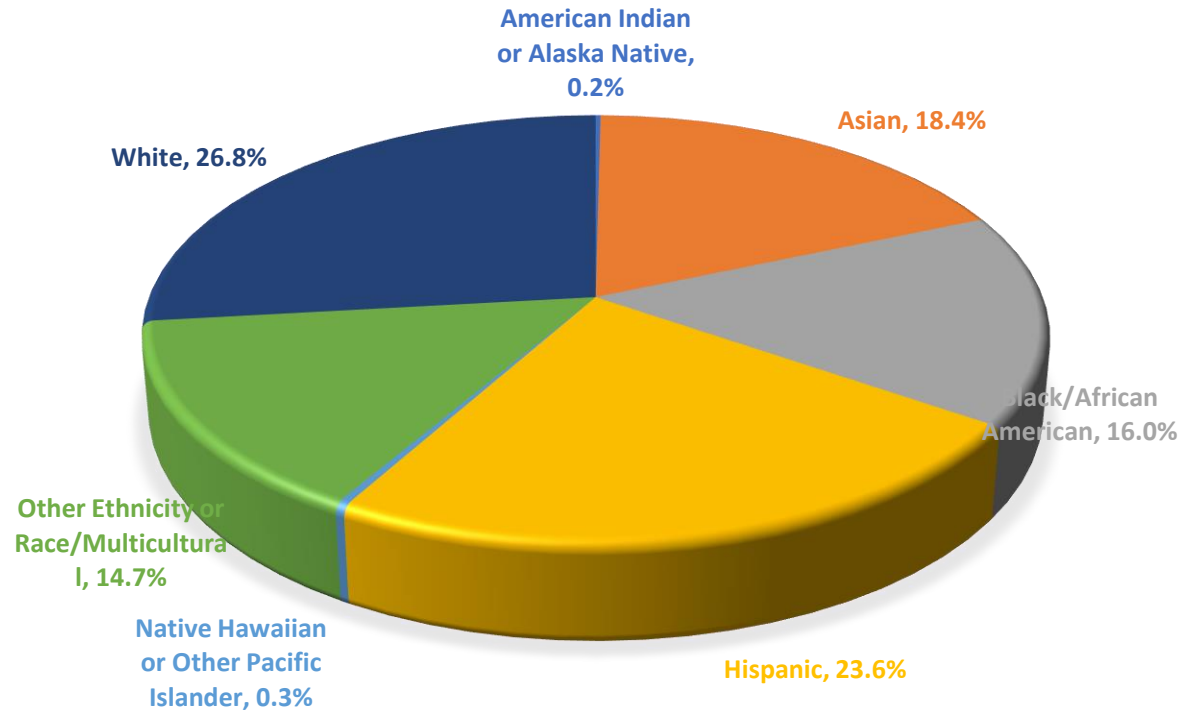
ADULTS



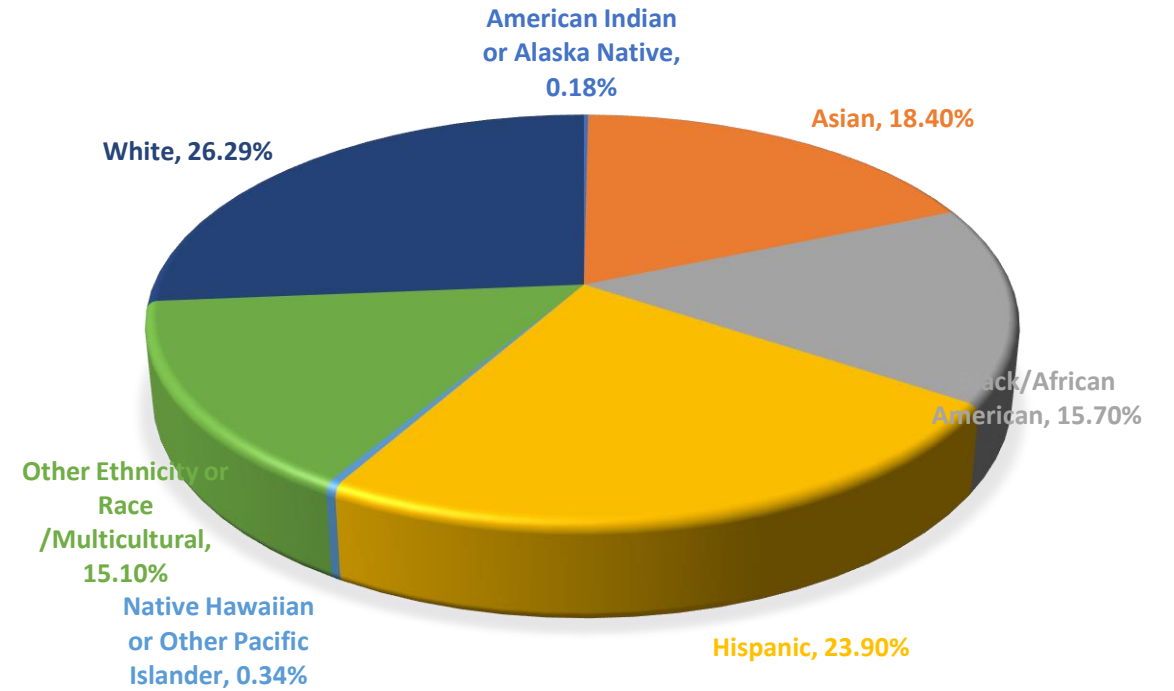
■ Asian ■ Hispanic ■ White ■ Black/African American ■ Other/Multicultural

RCEB YEAR TO YEAR

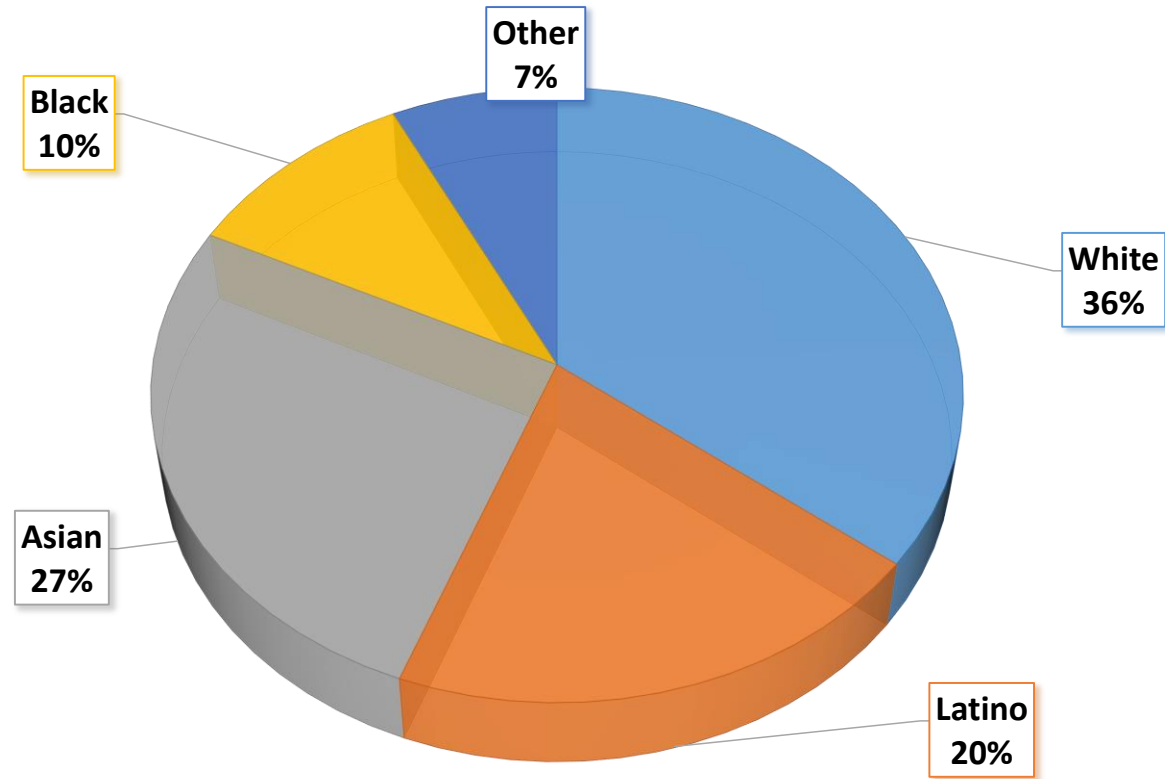
2018-2019



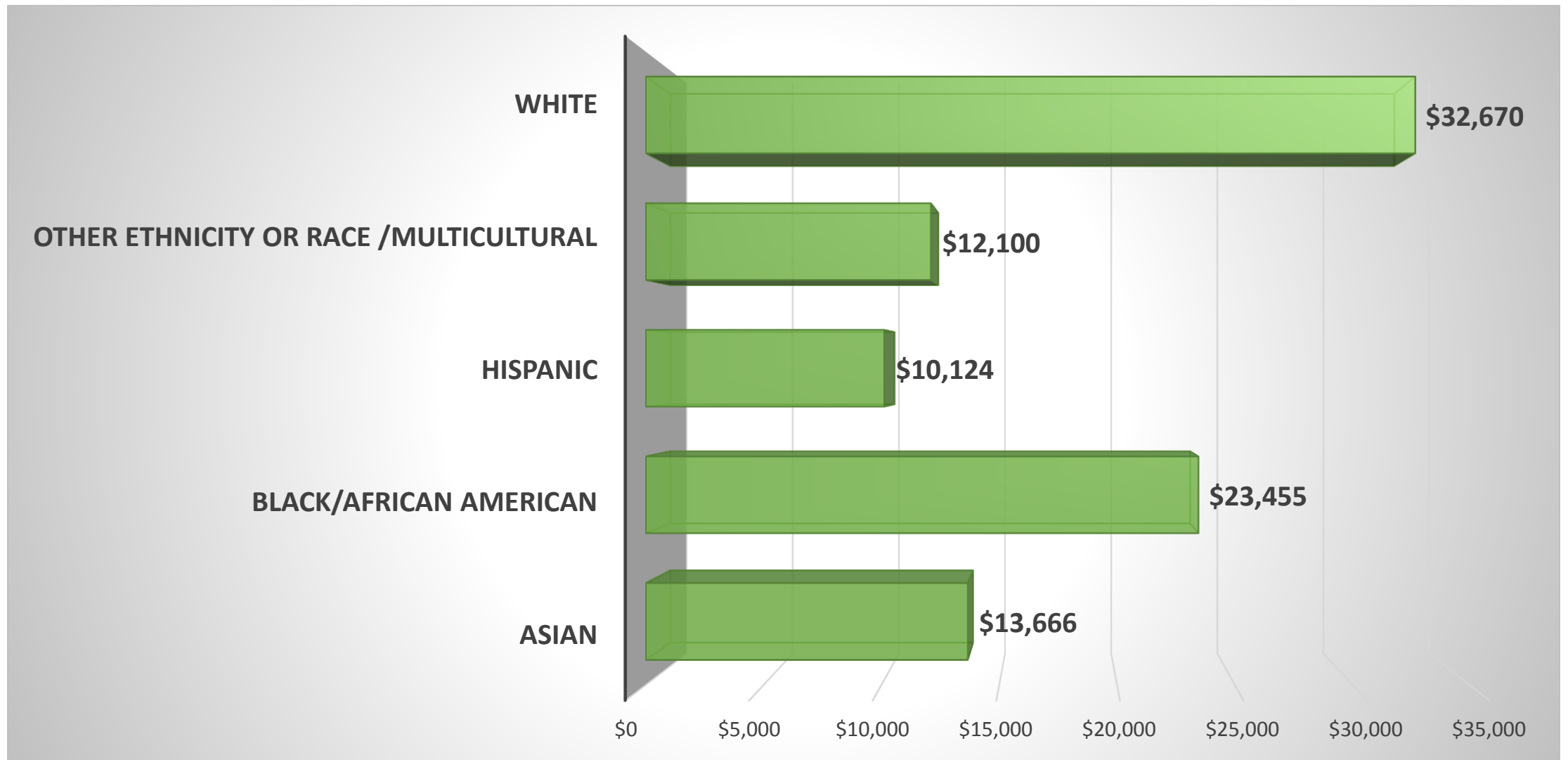
2019 -2020



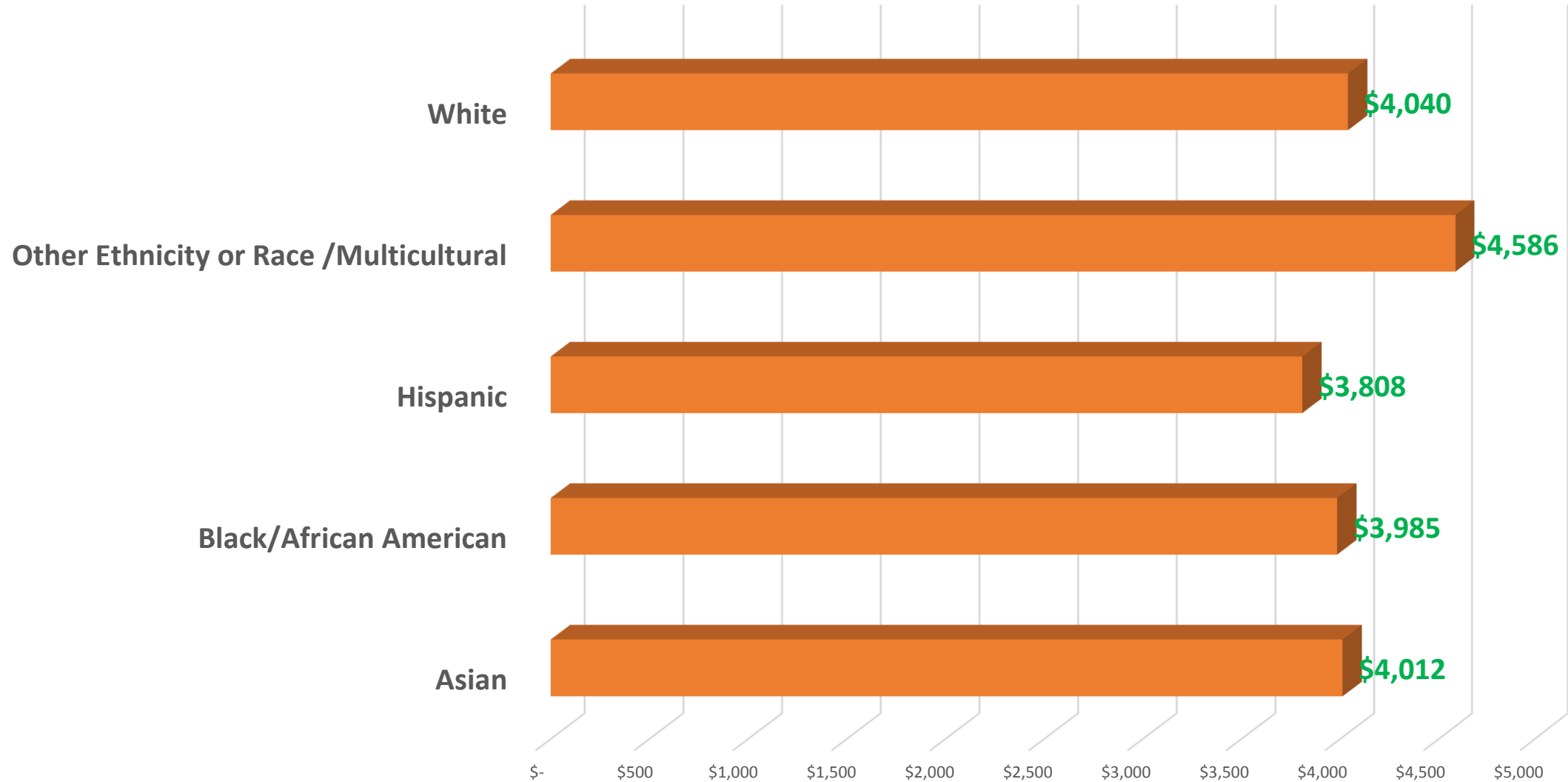
Alameda – Contra Costa Demographics



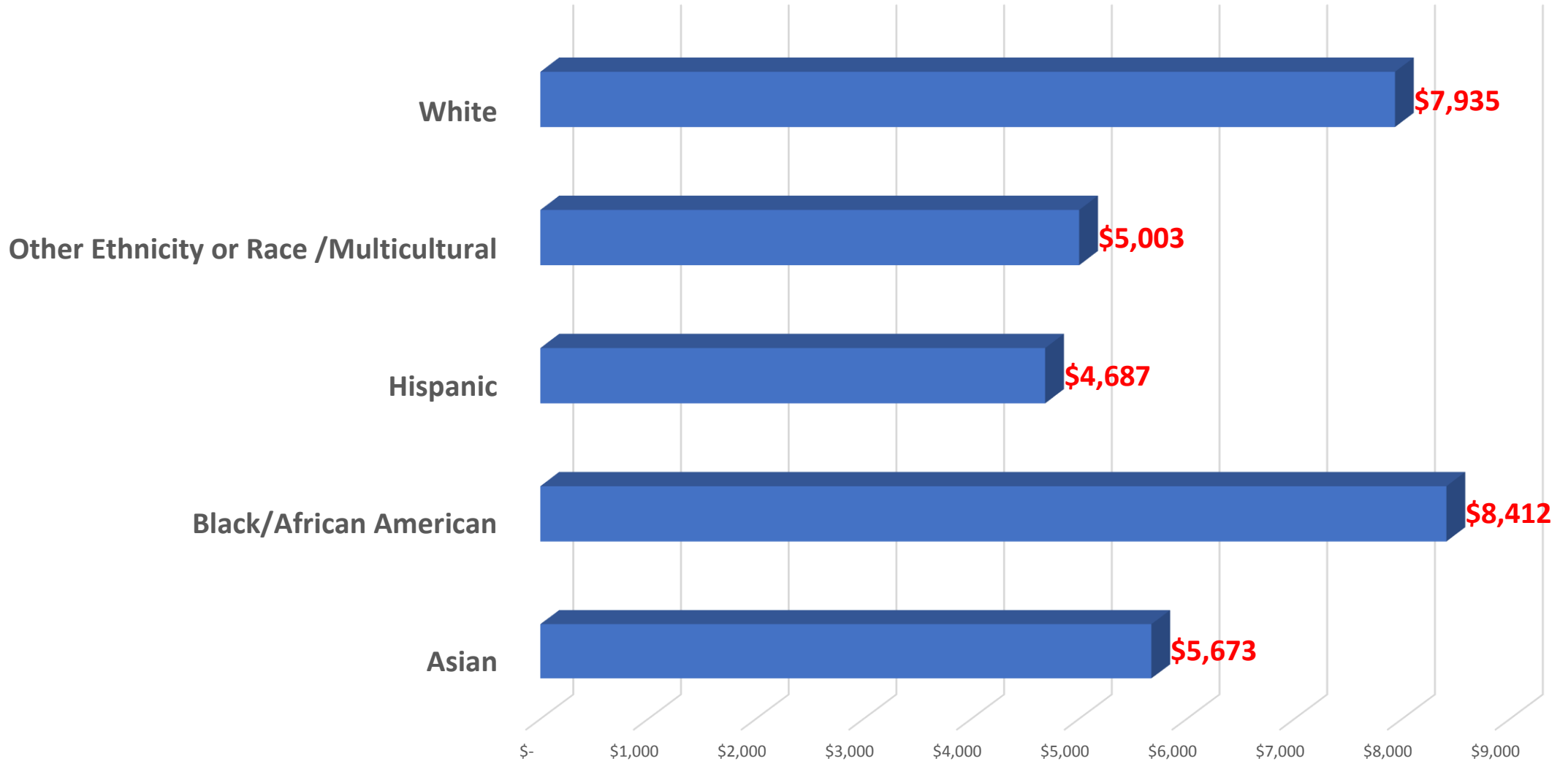
All Ages Expenditure by Ethnicity



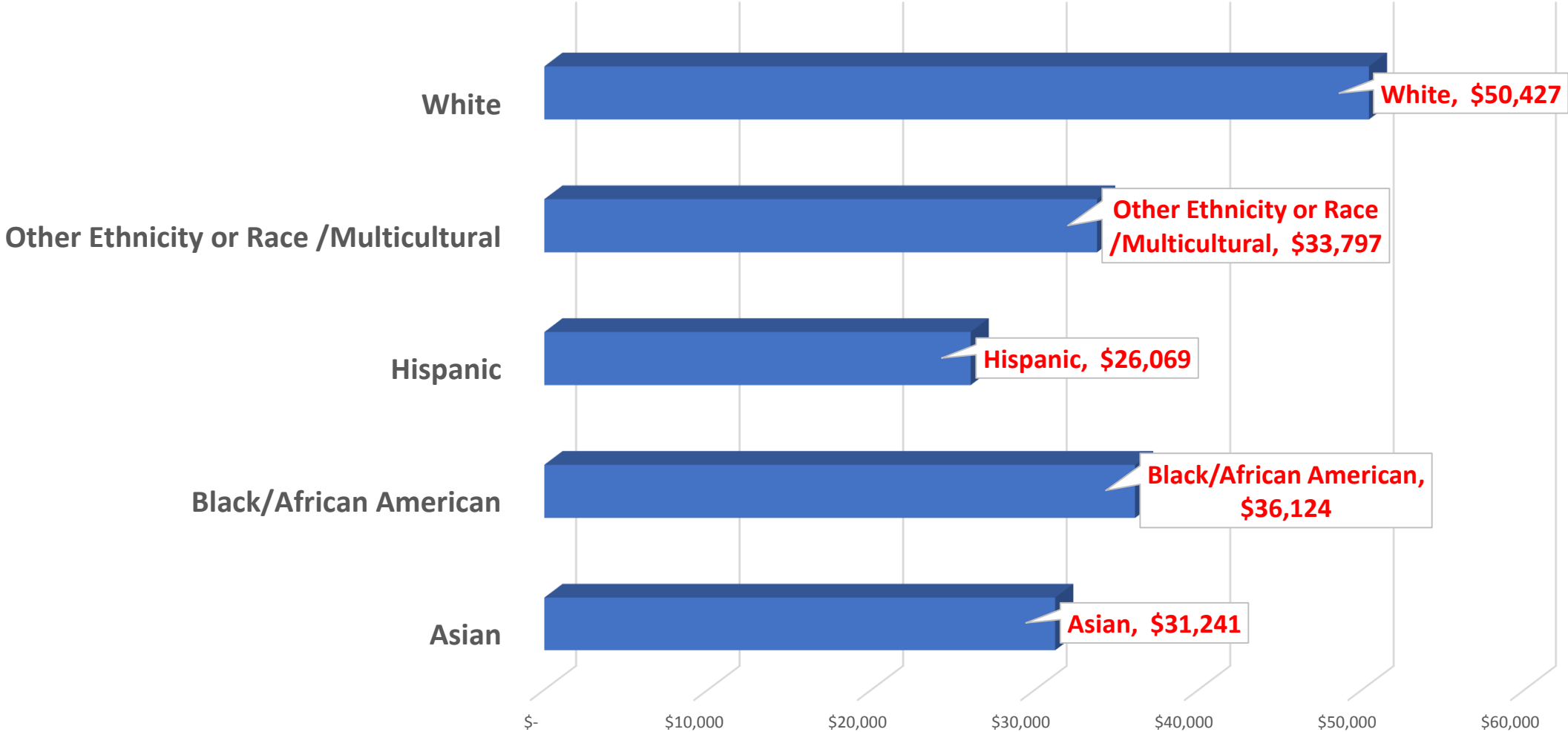
Under 3 Expenditures by Ethnicity



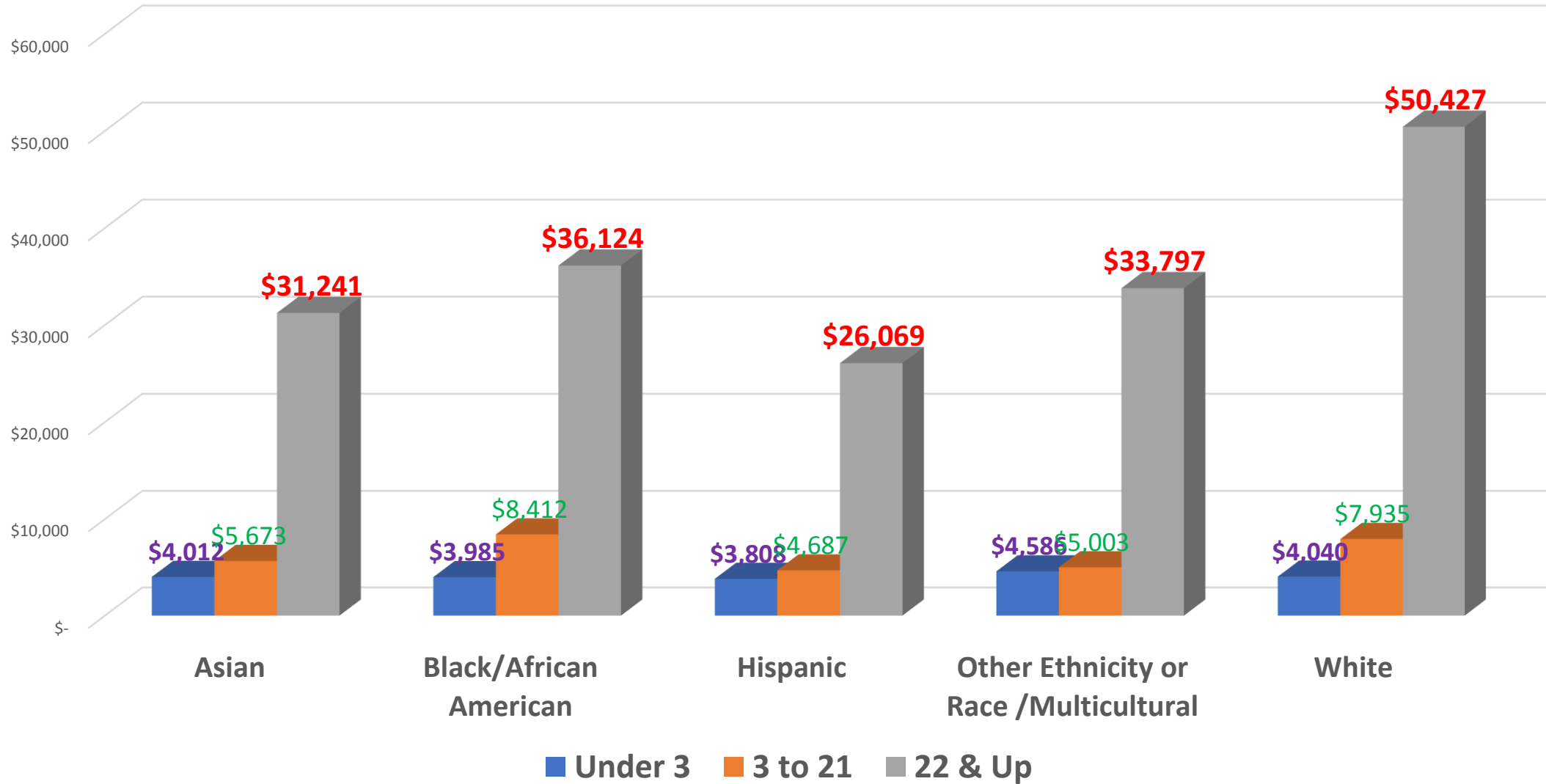
3 to 21 Expenditures by Ethnicity



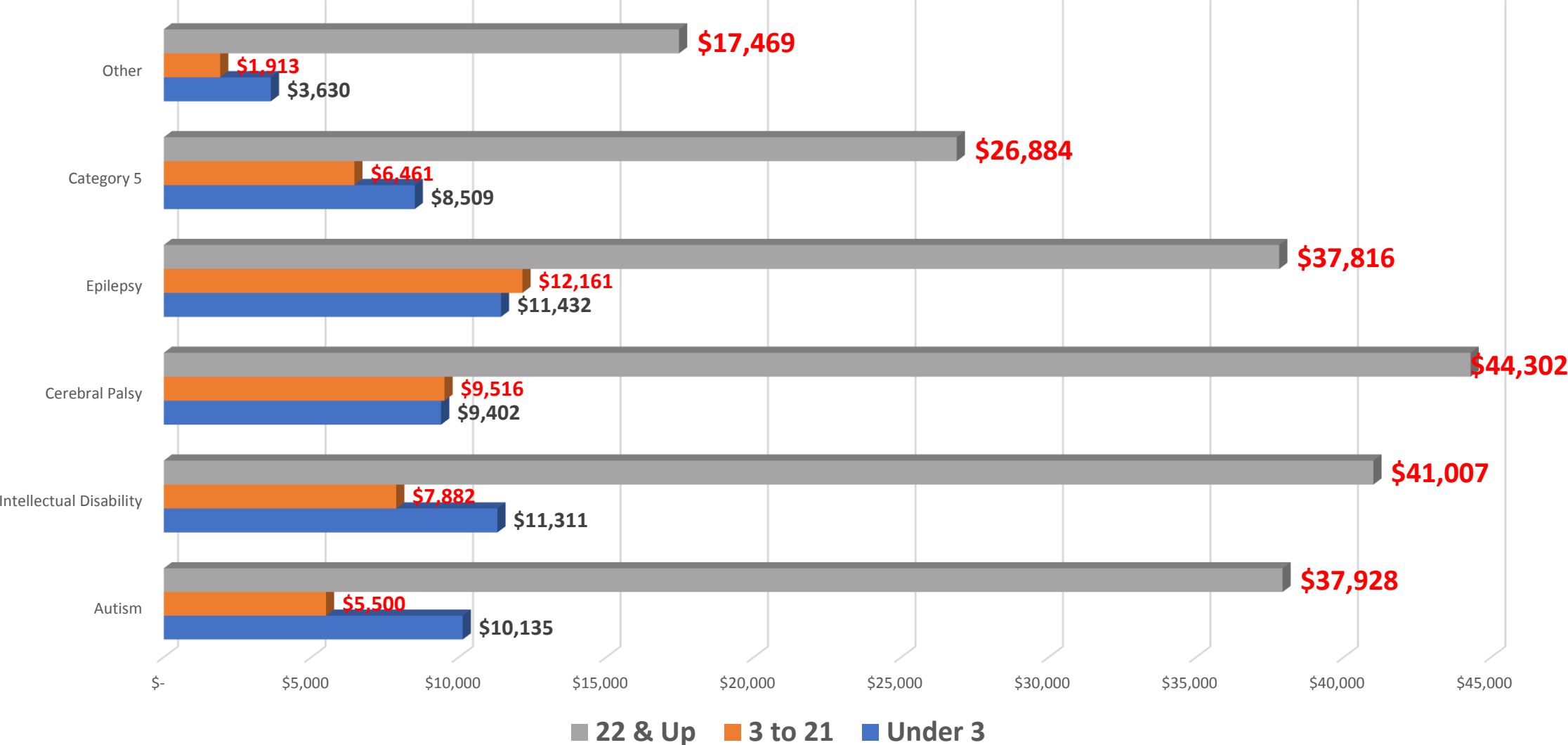
22 and UP Expenditures by Ethnicity



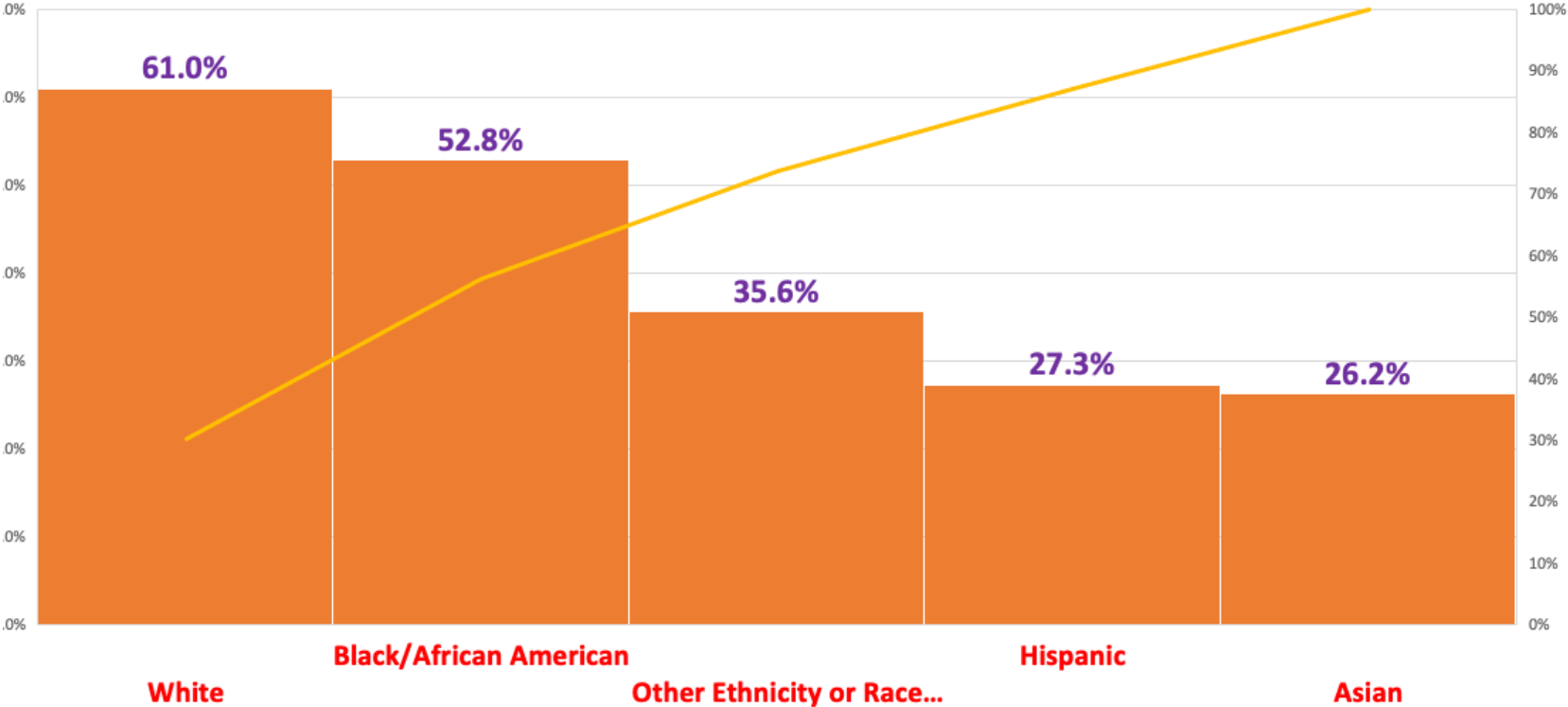
Expenditure By Age



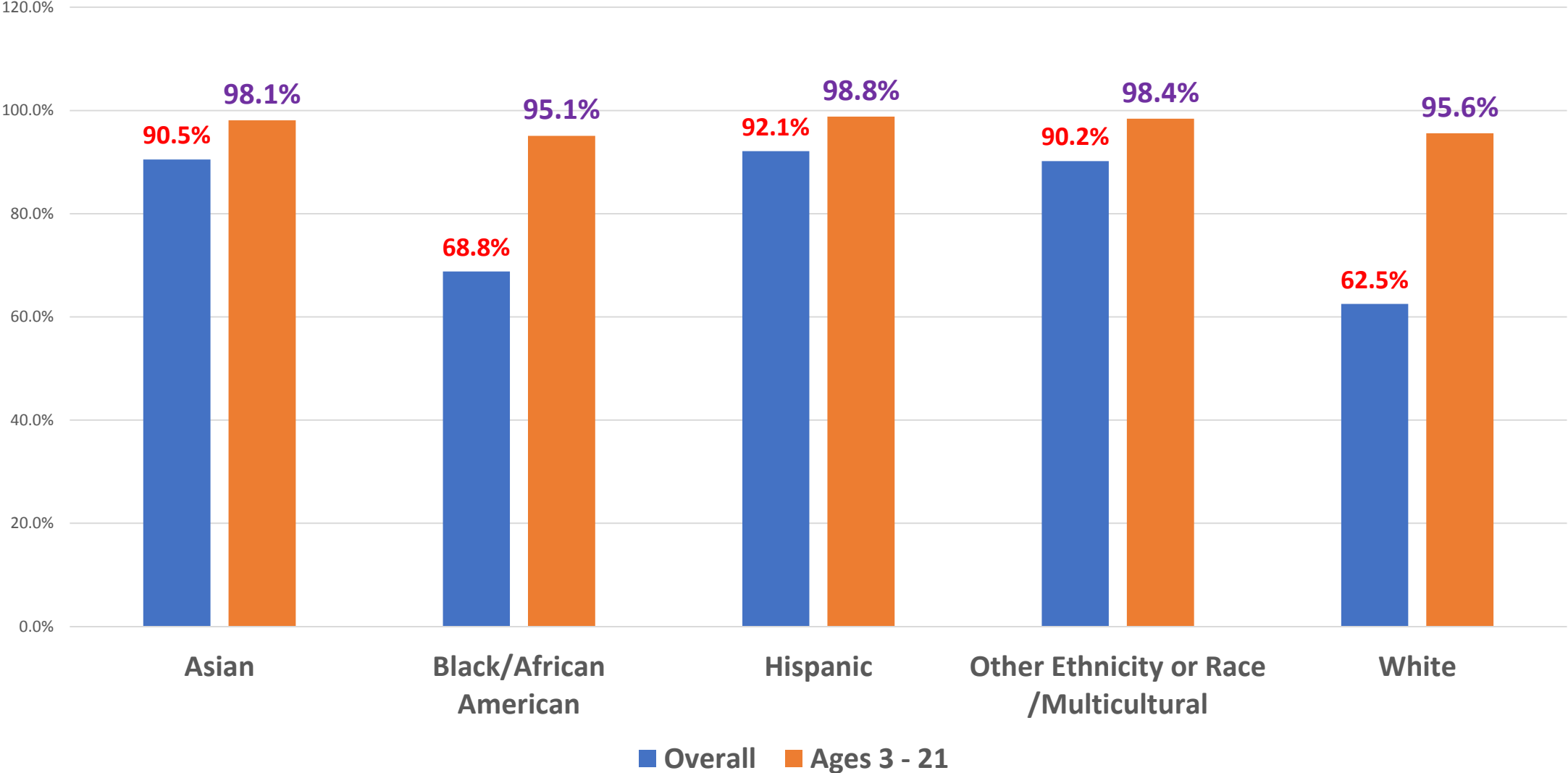
Expenditure By Diagnosis



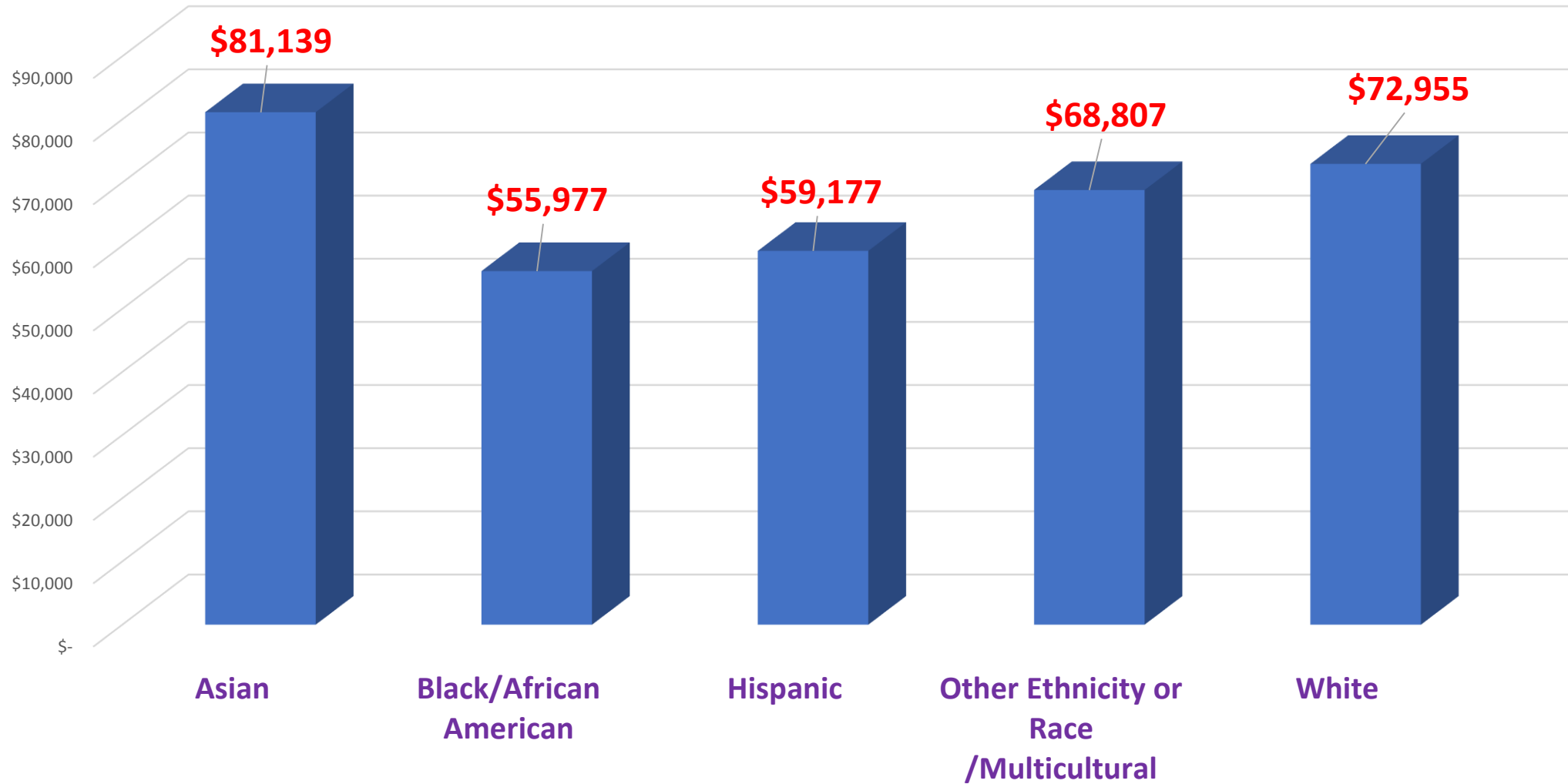
Adults Living Out of Home By Ethnicity or Race



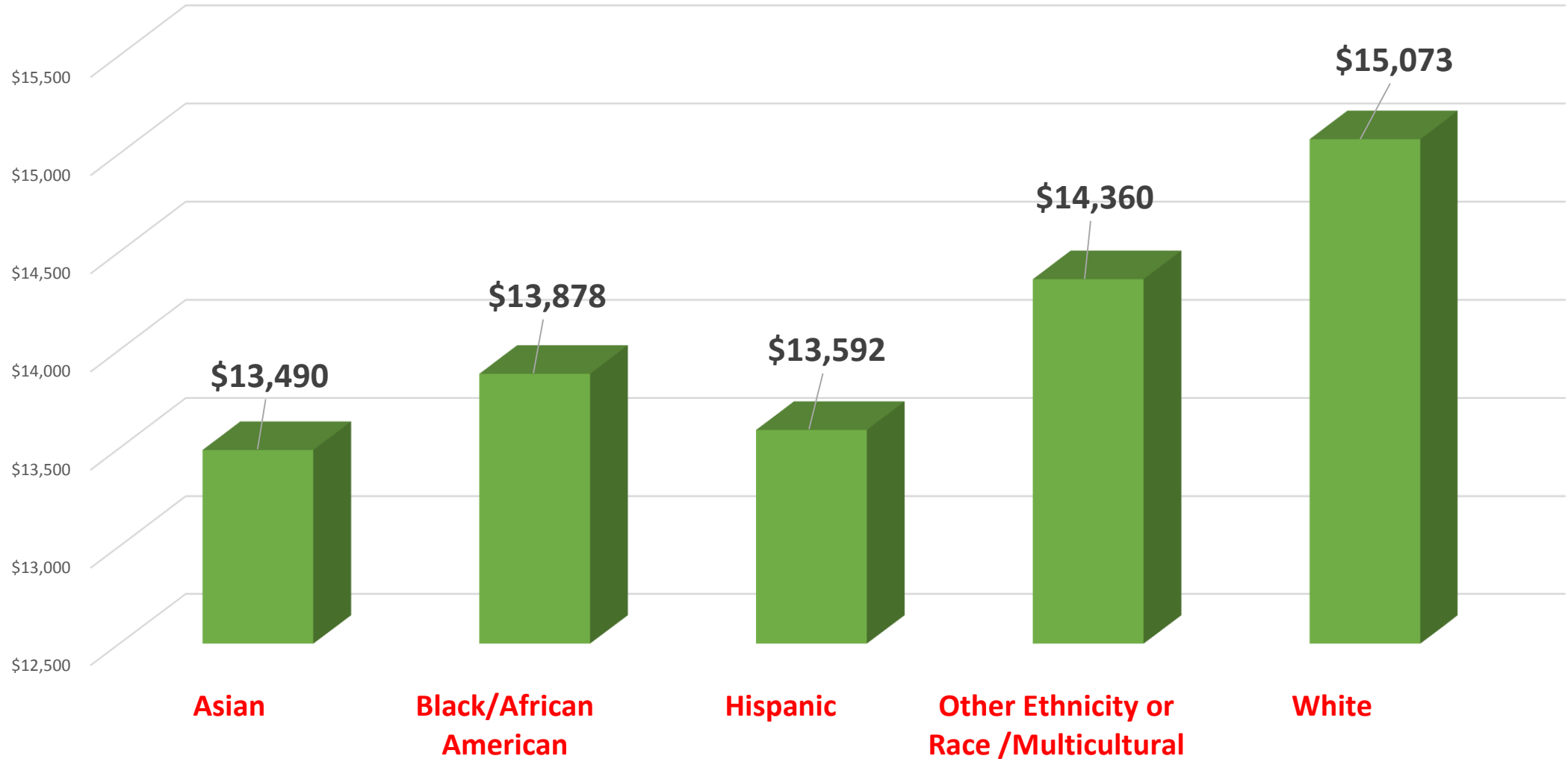
Living at Home Overall & Ages 3 - 21



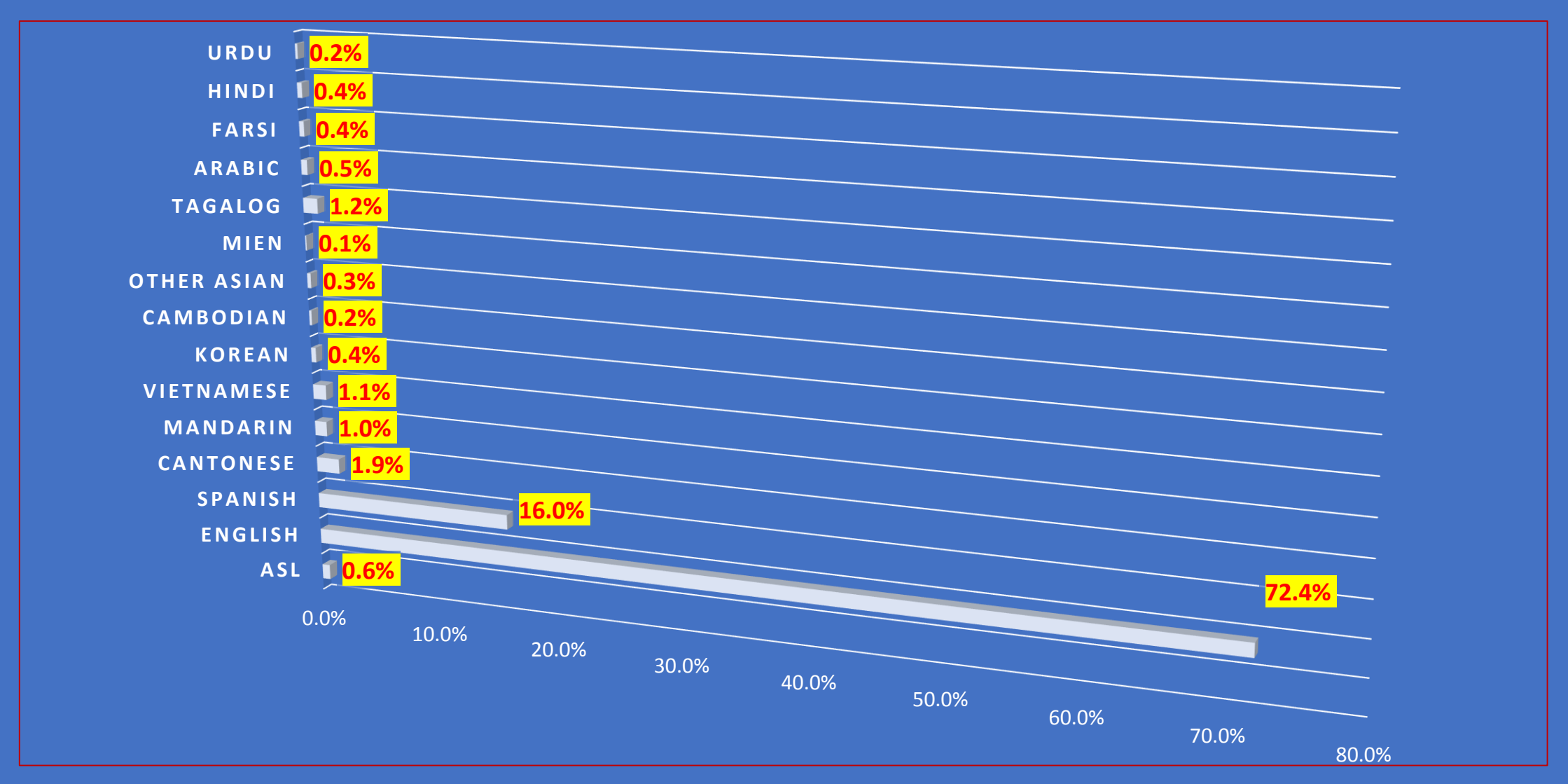
Expenditure for Adults Living Out of Home



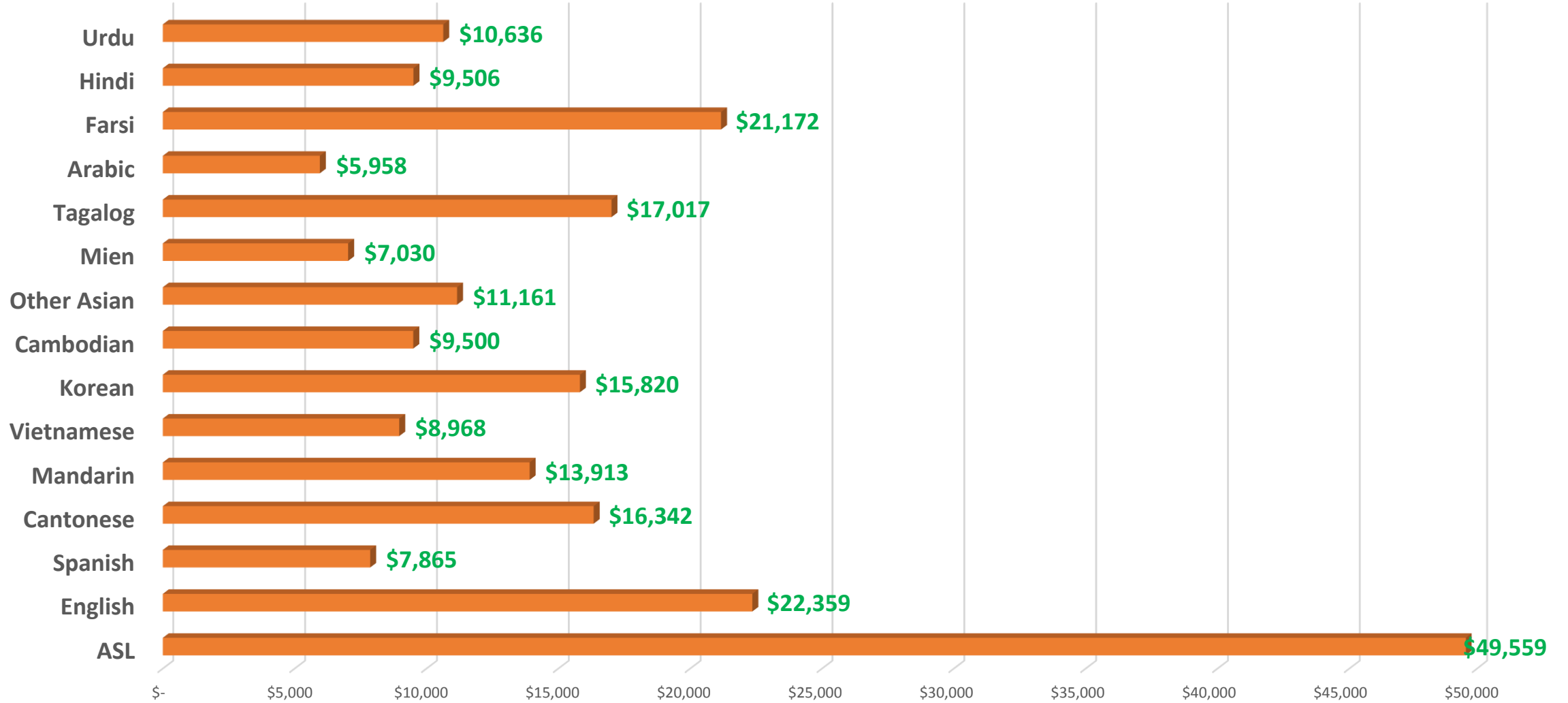
Expenditure for Adults Living at Home



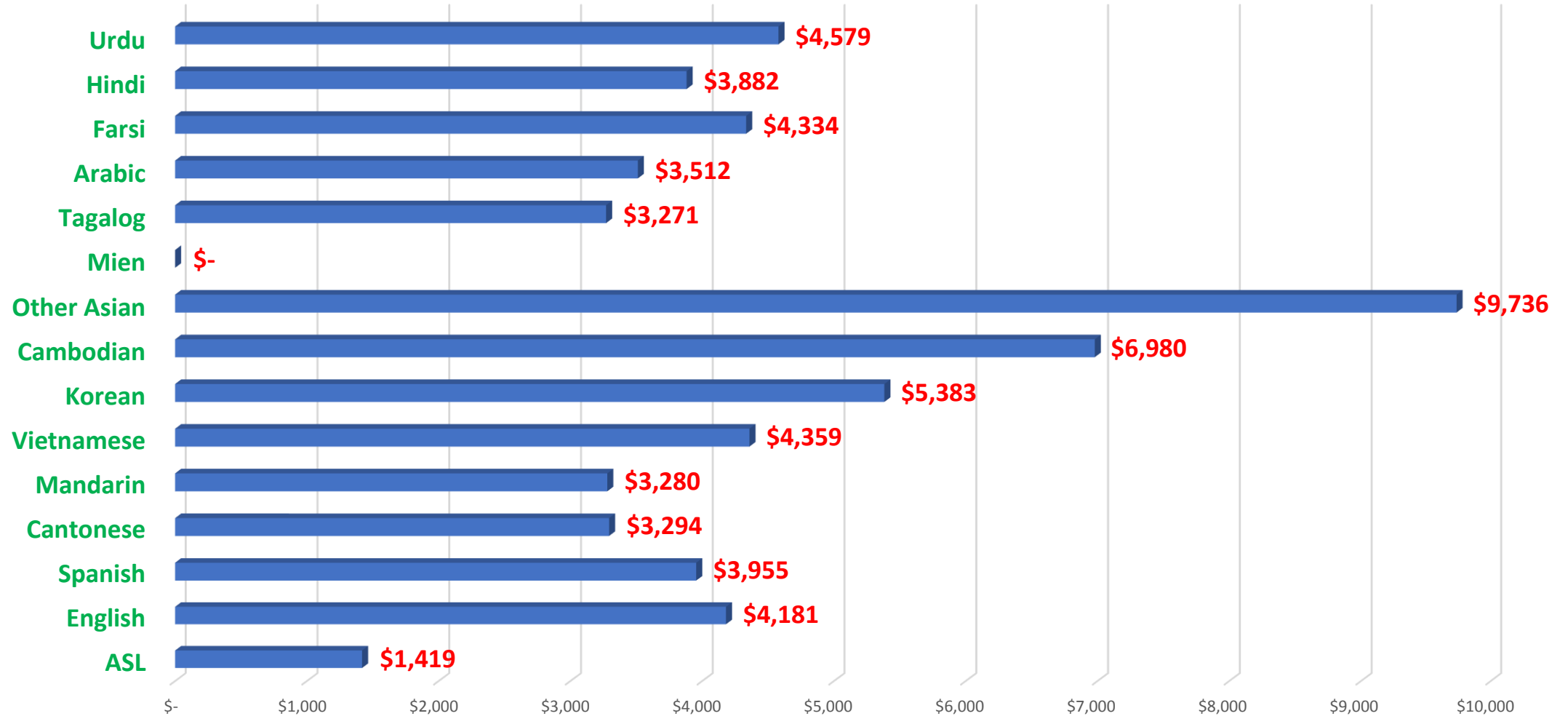
Language All Ages



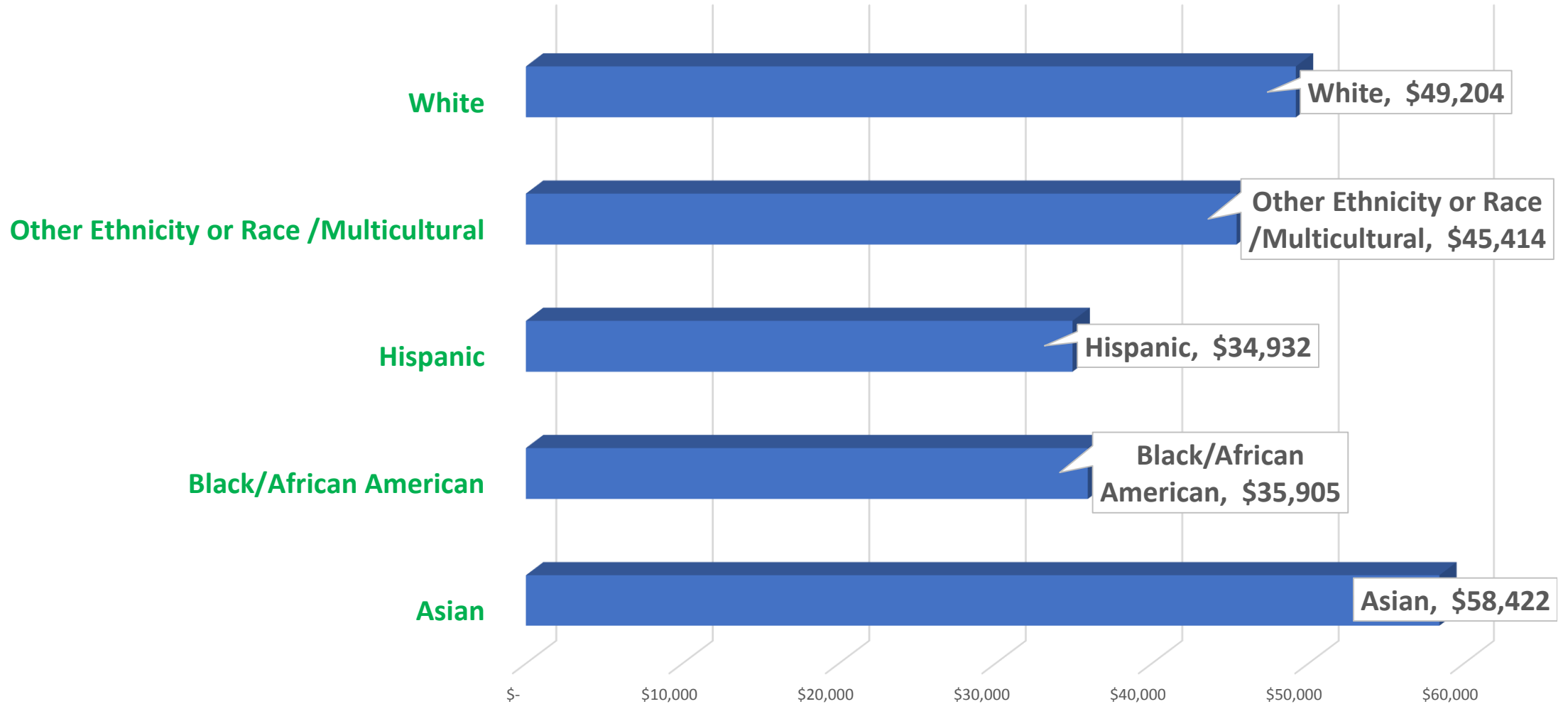
All Ages Expenditure By Language



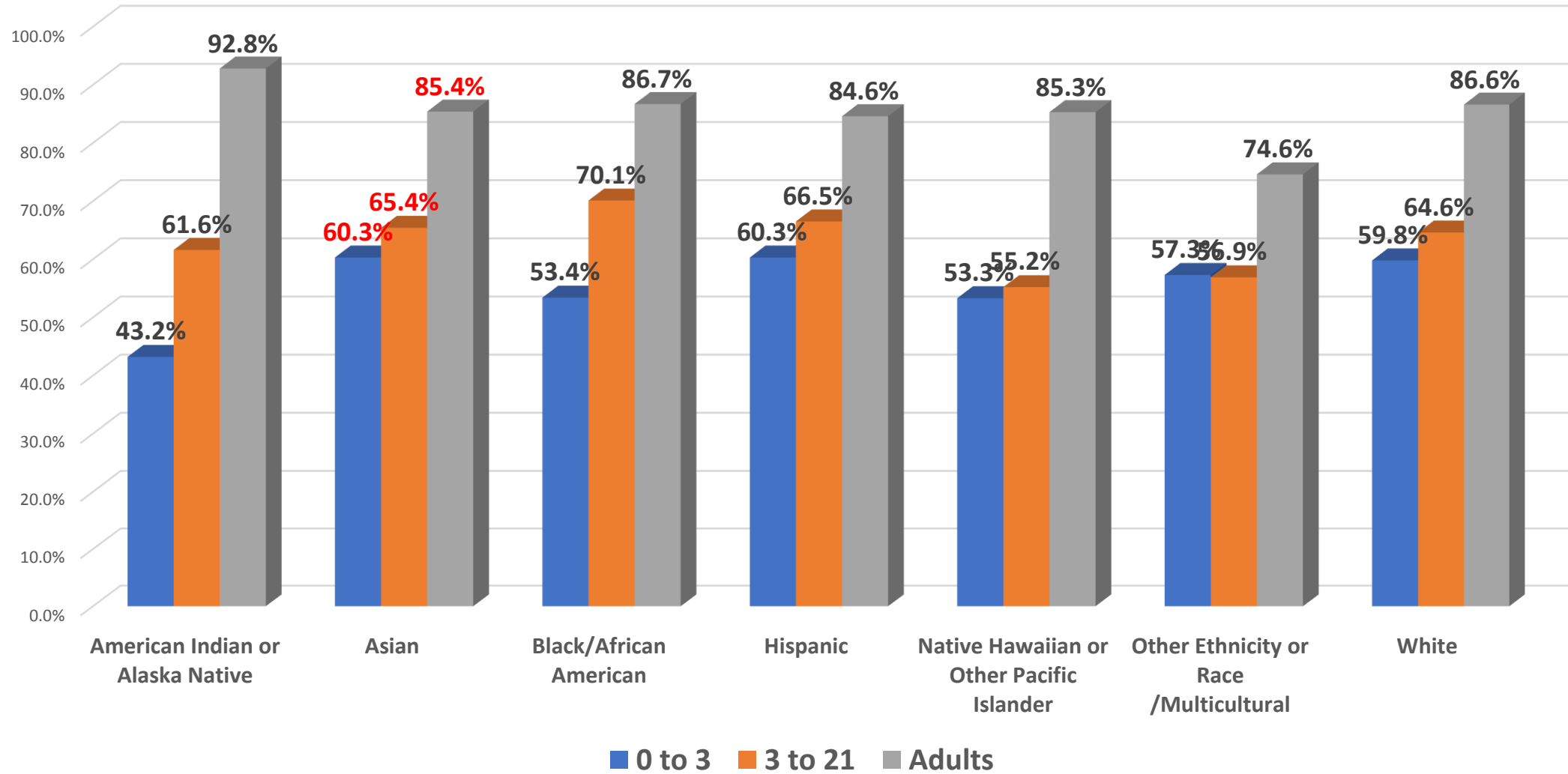
Expenditures – Under 3 By Language



POS By Ethnicity or Race for Residence Type: ILS/SLS - Adults



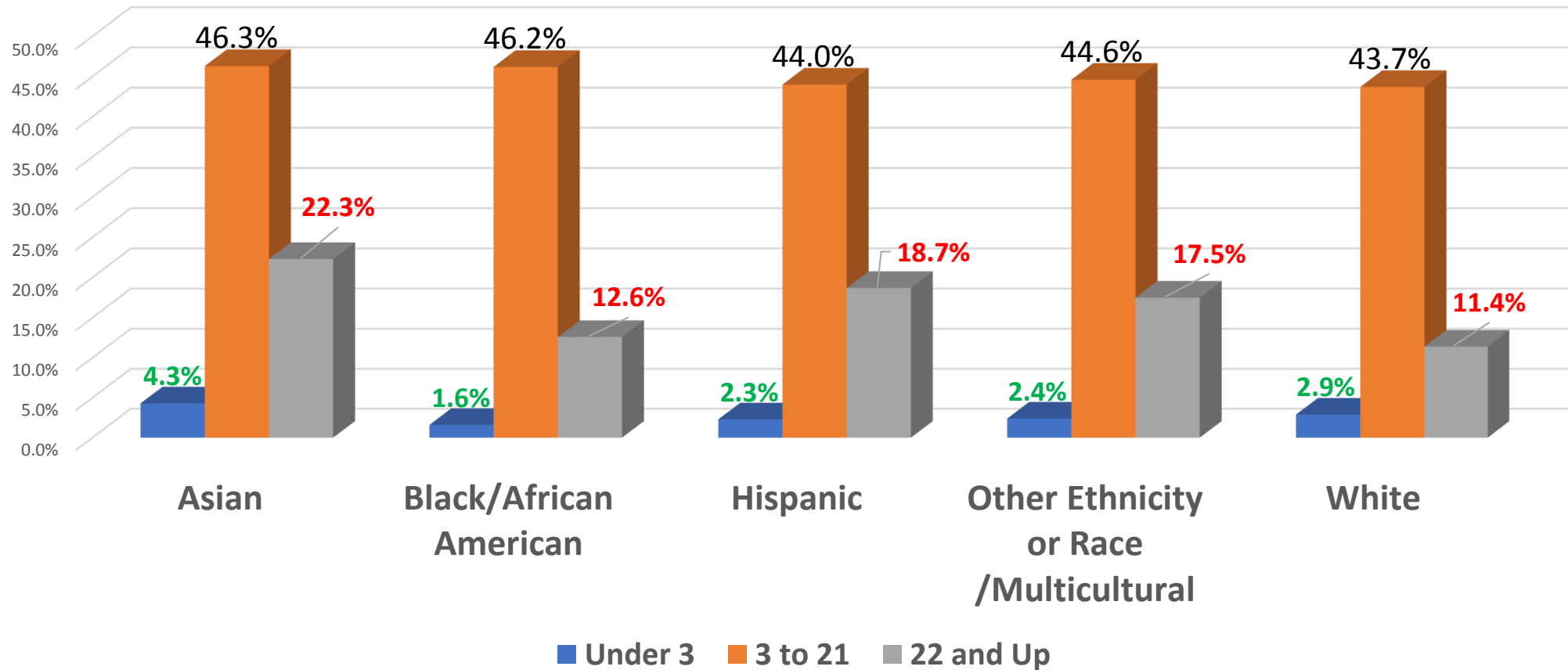
Utilization



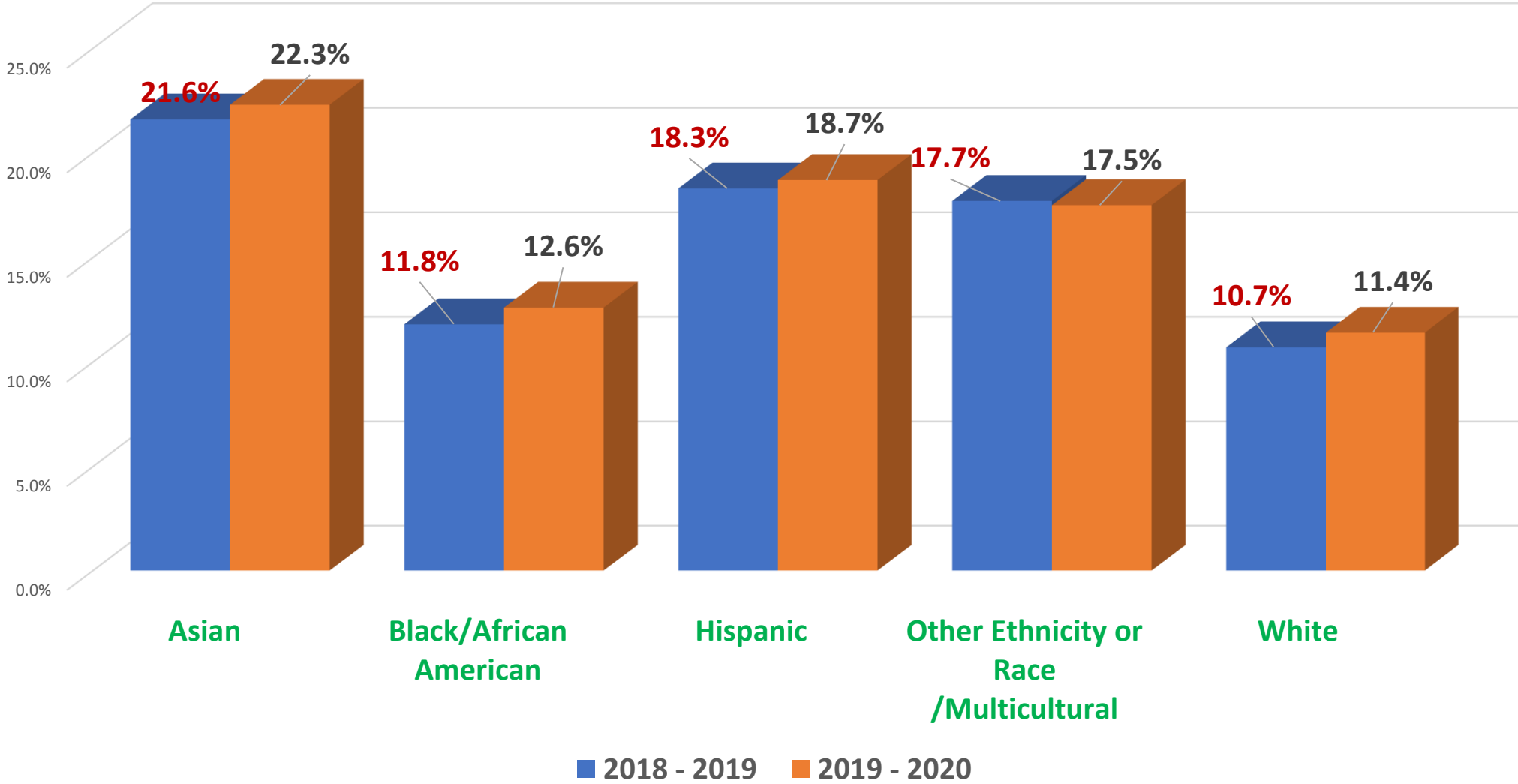
Consumers with No Purchase of Services

- These Individuals received RCEB case management services. However during the Fiscal Year 2019 – 2020 there were no purchase of services authorized

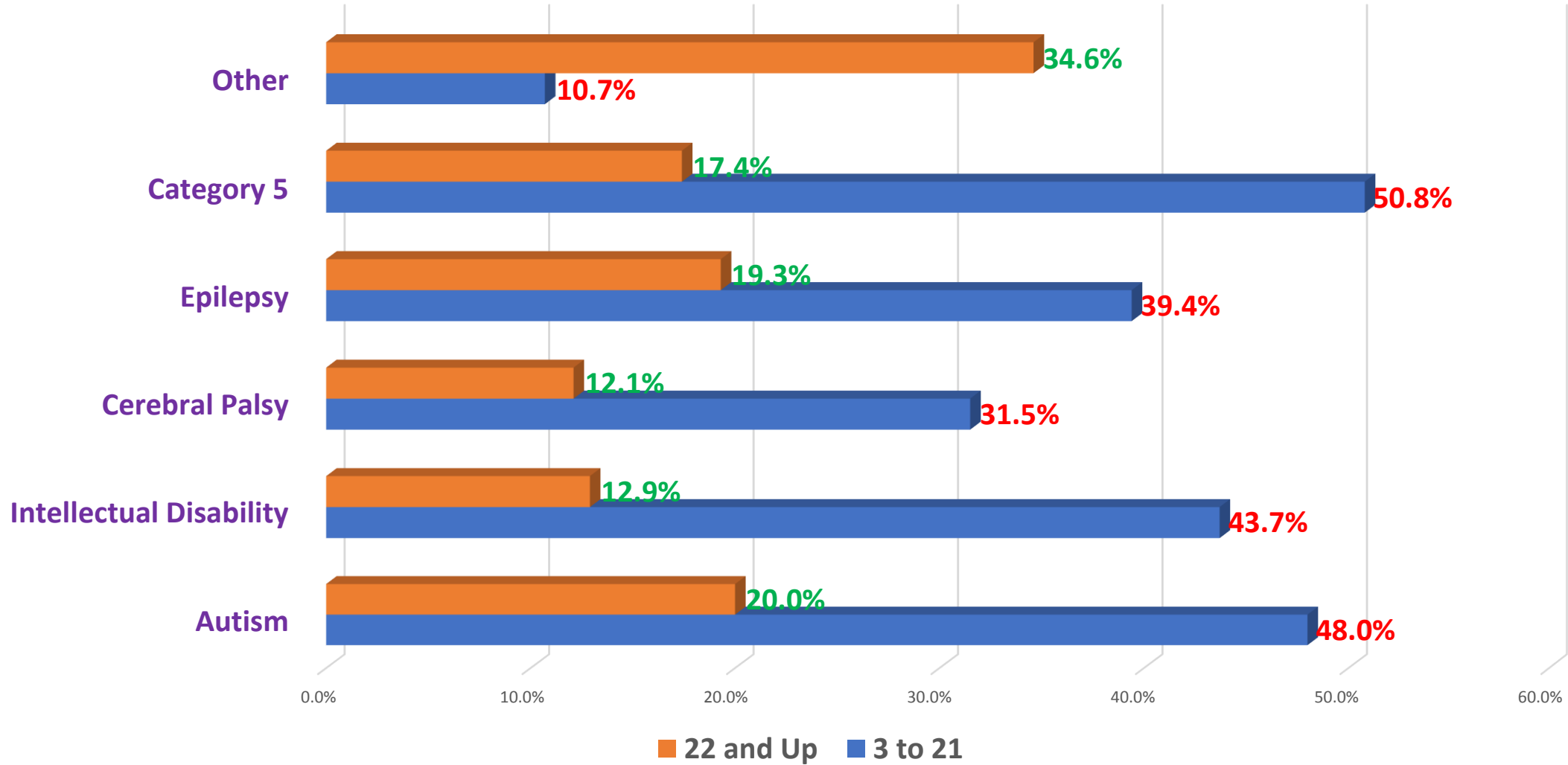
Consumers with NO POS by Ethnicity/Race



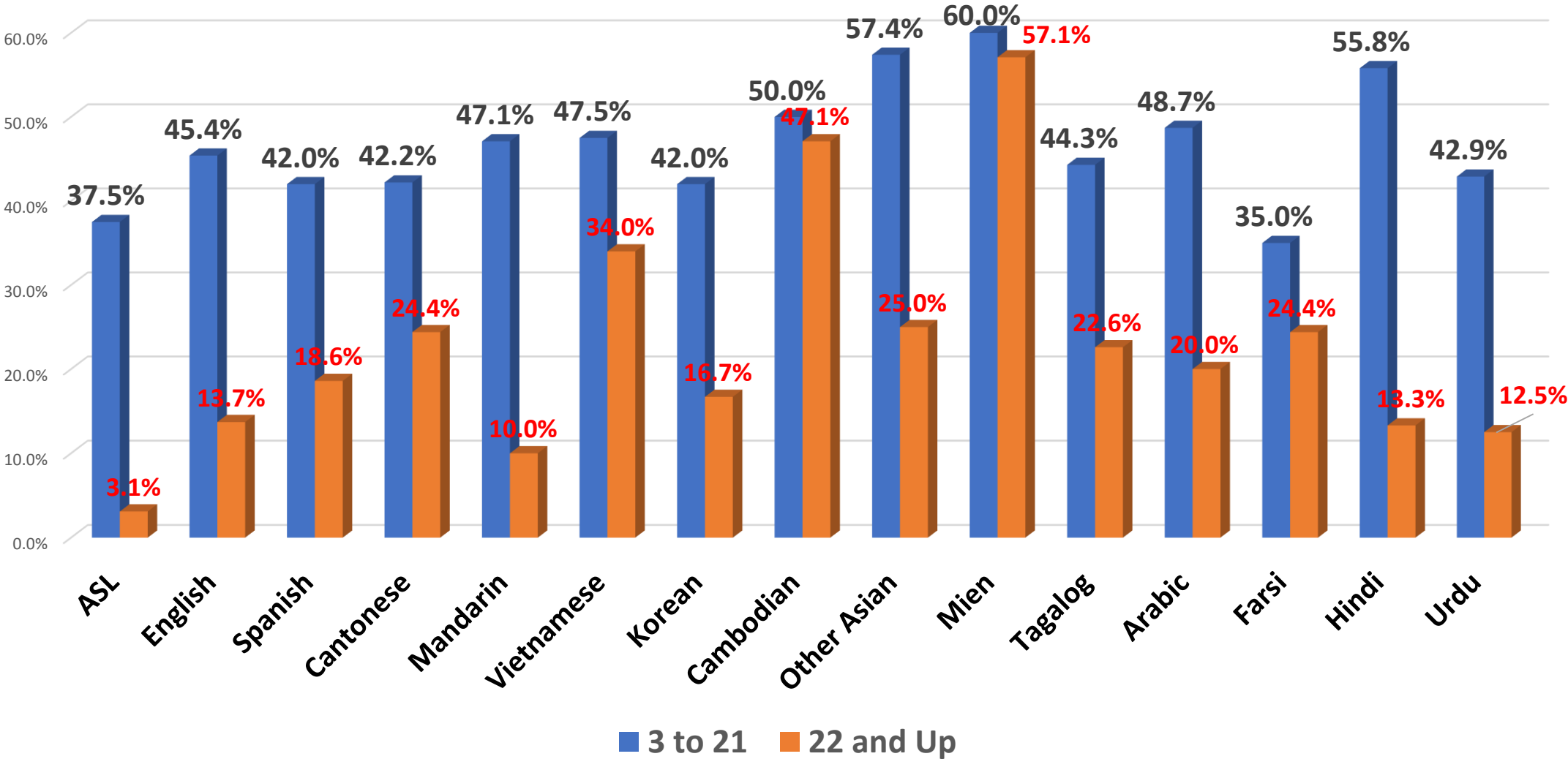
Adults with NO POS By Ethnicity or Race Year to Year



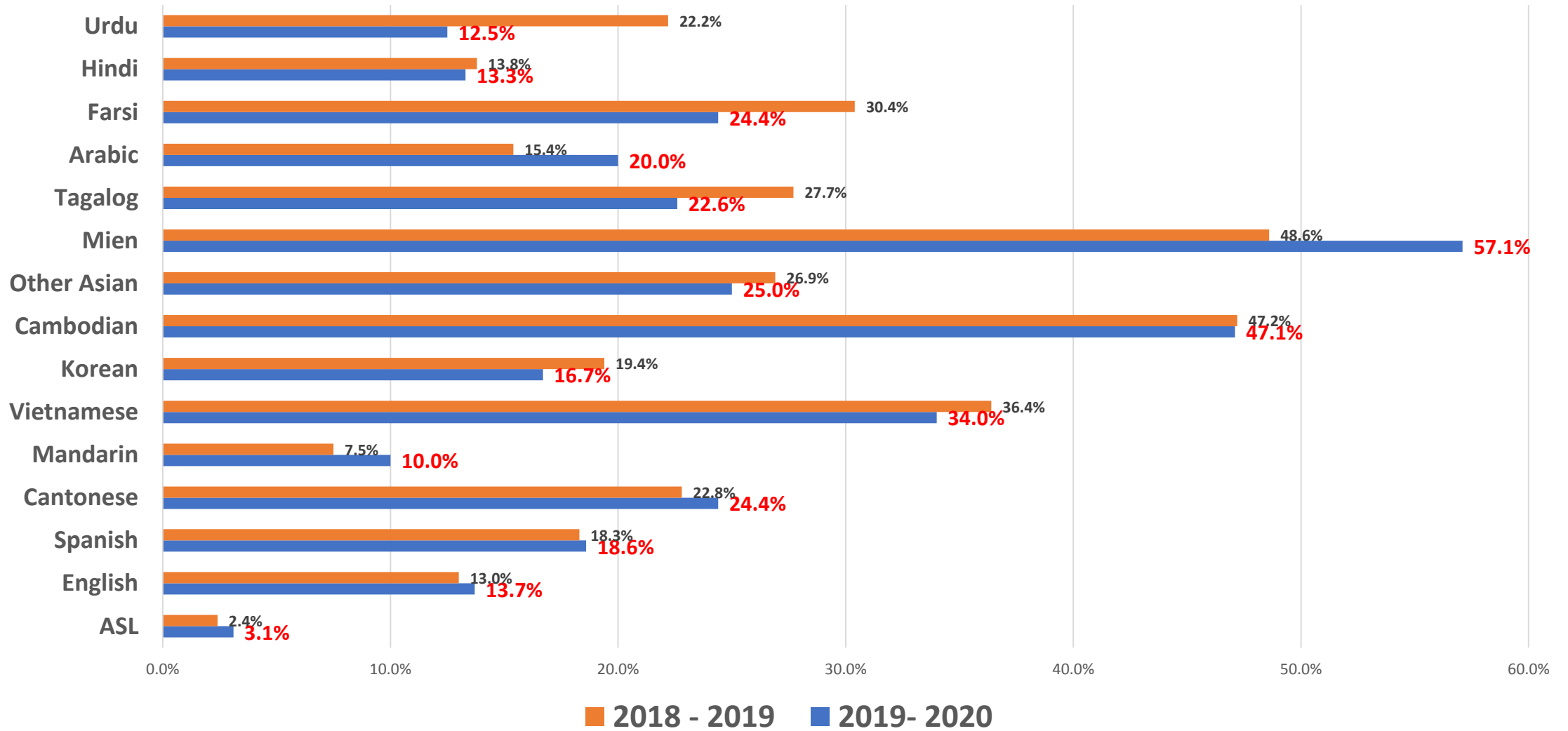
Consumers with NO POS by Diagnosis



Consumers with No Purchase of Services by Language



Adults with NO POS By Language Year to Year



Summary

- Age and Living Arrangement Have the Largest Impact on Expenditures
- Our population is ethnically somewhat different from the Alameda and Contra Costa census data however we need to explore why this is and look at specific age demographics in our counties. Who are we not reaching and why?
- The ethnic diversity of our younger consumers is much greater than for older consumers.

Summary

- The data only reflects the authorization outcomes of IPP/IFSP meetings. It doesn't show what other resources were utilized including education, employment, insurance, and Medi-Cal.
- Four months of data is impacted by the pandemic. We don't know how this impacted expenditures this year.
- The data doesn't tell us about unmet needs
- We do know there are limited resources in certain geographic areas as well as limited resources with certain linguistic/cultural capacities
- Data raises many more questions that need exploration.

Summary

Our data doesn't provide information on family socioeconomic or educational status.

Poverty, parents working multiple jobs, frequent moves can all impact the ability to access services.

Ongoing Efforts

- Utilization of one delegate agency to insure the availability of bilingual case managers to serve individuals who are monolingual in Spanish
- RCEB employs staff who are bilingual in many languages including, Cantonese, Vietnamese, Mandarin Spanish, Farsi, ASL. And others
- Support of Multicultural and Bilingual events in the community for family support and education
- RCEB 's performance contract has historically contained optional local public policy objectives to support family conferences that support our culturally diverse community

Steps Taken

- Diversity and Equity Committee established by the Board

Meets every other month on the 4th Monday of the month unless it falls on a holiday. In this case the meeting is on the 3rd Monday. The meeting is open to the public

Disparity Funds Program

- DDS allocates Eleven Million Dollars annually to fund projects throughout California
- Projects to address identified issues:
 - Adult Day Services for consumers**
 - Consumer Family Mentorship projects**
 - Community Events**
 - Family Home Agency**

To Follow up on Issues Related to this Presentation Please Contact

Jairo Guiza, Diversity and Equity Specialist
500 Davis Street, Suite 100
San Leandro, CA 94577

Tel: 510.678.1131

[Email: jguiza@rceb.org](mailto:jguiza@rceb.org)

What Do You Think?

- What regional center services do you need/want that are not available to you or your family member?
- What would make a difference?
- What are your unmet needs?